

2012

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**Great Bend Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & St	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	24,300 ✓	18,633 ✓	1.157
Road	68-518c ✓	174,360 ✓	109,319 ✓	6.790
Fire	79-1962 ✓	46,000 ✓	33,458 ✓	2.078
Special Machinery	68-141g	7		
Totals	XXXXXX	244,660 ✓	161,410 ✓	10.025
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Is a Resolution required?	No ✓	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2011 Valuation			

16,100,859

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

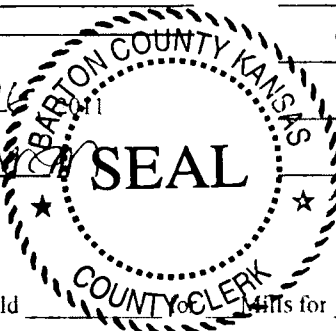
Great Bend, KS 67530

*Michael J. Snyder*  
*Joseph D. Felke*

LATE:

Attest: August 26, 2011

*Donna M. Meyer*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_  
First levy in \_\_\_\_\_

Great Bend Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>159,834</u> ✓
2. Debt Service Levy in 2011		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>159,834</u> ✓
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>21,976</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,432,144</u> ✓	
5b. Personal Property 2010	- <u>1,309,112</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>123,032</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>12,505</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>157,513</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>16,133,452</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,975,939</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00986</u> ✓	
11. Amount of Increase (10 times 3)	+ \$ <u>1,576</u> ✓	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>161,410</u> ✓	
13. Debt Service Levy in this 2012	<u>0</u> ✓	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>161,410</u> ✓	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Great Bend Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,766	2,722	82	90	0
Road	0	0	0	0	0
Fire	105,275	17,087	510	564	0
	37,793	6,134	183	203	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	159,834	25,943	775	857	0

County Treasurer's Motor Vehicle Estimate 25,943

County Treasurer's Recreational Vehicle Estimate 775

County Treasurer's 16/20M Vehicle Estimate 857

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16231

Recreational Vehicle Factor 0.00485

16/20M Vehicle Factor 0.00536

Slider Factor 0.00000

2012

Great Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,000	20,000*	20,000*	68-141g
Total		6,000	20,000	20,000	
Adjustments*					
Adjusted Totals		6,000	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Great Bend Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,212	5,550	2,988
Receipts:			
Ad Valorem Tax	9,530	16,766	XXXXXXXXXXXXXXX
Delinquent Tax	145	150	150
Motor Vehicle Tax	2,671	1,657	2,722
Recreational Vehicle Tax	80	42	82
16/20 M Vehicle Tax	89	48	90
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,515</b>	<b>18,663</b>	<b>3,044</b>
<b>Resources Available:</b>	<b>28,727</b>	<b>24,213</b>	<b>6,032</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	5,135	5,500	6,000
Supplies	578	1,000	1,500
Equipment	3,000	0	0
Buildings Maintenance	0	0	0
Insurance	9,220	9,500	10,500
Accounting Fees	4,693	5,000	6,000
Publication	77	125	150
Postage & Safety Box Rent	52	100	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	422	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,177</b>	<b>21,225</b>	<b>24,300</b>
Unencumbered Cash Balance Dec 31	5,550	2,988	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	26,525	24,800	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,300
Tax Required			18,268
Delinquent Comp Rate: 0.020			365
Amount of 2011 Ad Valorem Tax			18,633

Great Bend Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,201	50,450	42,227
Receipts:			
Ad Valorem Tax	110,465	105,275	XXXXXXXXXXXXXXX
Delinquent Tax	1,685	1,500	1,500
Motor Vehicle Tax	16,419	19,199	17,087
Recreational Vehicle Tax	492	478	510
16/20M Vehicle Tax	547	545	564
Slider	0	0	0
Special Highway/Gasoline Tax	5,601	5,280	5,297
Interest on Idle Funds	0	0	0
Miscellaneous	89	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>135,298</b>	<b>132,277</b>	<b>24,958</b>
<b>Resources Available:</b>	<b>156,499</b>	<b>182,727</b>	<b>67,185</b>
Expenditures:			
Officers Pay	4,156	5,000	7,000
Salaries & Wages	24,209	26,000	30,000
Employee Benefits	18,312	20,000	25,000
Road Maintenance	0	5,000	10,000
Road Materials	31,950	35,000	40,000
Equipment	0	5,000	10,360
Utilities	2,655	3,000	5,000
Oil & Fuel	4,537	6,000	10,000
Other Operating	14,230	15,500	17,000
Transfer to Special Machinery	6,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,049</b>	<b>140,500</b>	<b>174,360</b>
Unencumbered Cash Balance Dec 31	50,450	42,227	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	154,772	161,115	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,360
Tax Required			107,175
Delinquent Comp Rate: 0.020			2,144
Amount of 2011 Ad Valorem Tax			109,319

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	75,317
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	878
Other	0
<b>Resources Available:</b>	<b>82,195</b>
<b>Total Expenditures</b>	<b>48,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>34,195</b>

Great Bend Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,096	3,566	6,178
Receipts:			
Ad Valorem Tax	34,527	37,793	XXXXXXXXXXXXXX
Delinquent Tax	527	500	500
Motor Vehicle Tax	5,631	6,000	6,134
Recreational Vehicle Tax	169	149	183
16/20 M Vehicle Tax	188	170	203
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,042</b>	<b>44,612</b>	<b>7,020</b>
<b>Resources Available:</b>	<b>45,138</b>	<b>48,178</b>	<b>13,198</b>
Expenditures:			
Fire Contracts	41,572	42,000	46,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,572</b>	<b>42,000</b>	<b>46,000</b>
Unencumbered Cash Balance Dec 31	3,566	6,178	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	45,000	48,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	32,802
		Delinquent Comp Rate: 0.020	656
		Amount of 2011 Ad Valorem Tax	33,458

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.020	0
		Amount of 2011 Ad Valorem Tax	0



BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 22nd day of July 2011 and the last publication on the 22nd day of July 2011

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 47.31(Sign) [Signature]Witness my hand this 22nd day of July, 2011SUBSCRIBED and Sworn to before me this 22ndday of July 2011[Signature]

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My commission expires

7-26-14

(Published in the Great Bend Tribune, July 22, 2011) -11  
NOTICE OF BUDGET HEARING  
THE GOVERNING BODY OF  
GREAT BEND TOWNSHIP  
BARTON COUNTY

will meet on August 9, 2011, at 8:30 a.m., at  
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND  
and will be available at this hearing.

## BUDGET SUMMARY

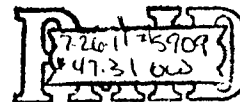
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	23,177	0.634	21,225	1.084	24,300	18,633
Road	106,049	7.349	140,508	6.806	174,360	109,319
Fire	41,572	2.297	42,000	2.443	46,000	33,458
Other Machinery	48,038					2,074
TOTALS	218,798	10.280	203,725	10.333	244,660	161,410
Less: Transfers	6,000		20,000		20,000	
Net Expenditure	212,798		183,725		224,660	
Total Tax Levied	158,421		159,834		xxxxxxx	
Assessed Valuation	15,410,181		15,469,011		16,133,452	

## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	n	0
Total	0	0	0

\*Tax rates are expressed in mills

Michael J. Snyder  
Township Officerreceived  
7-27-11

NOTICE OF BUDGET HEARING

2012

The governing body of  
Great Bend Township  
Barton County

will meet on August 9, 2011 at 8:30 A.M. at the Great Bend Township building, 349 NE 5th Ave, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barton County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,177	0.634	21,225	1.084	24,300	18,633	1.155
Road	106,049	7.349	140,500	6.806	174,360	109,319	6.776
Fire	41,572	2.297	42,000	2.443	46,000	33,458	2.074
Special Machinery	48,000						
Totals	218,798	10.280	203,725	10.333	244,660	161,410	10.005
Less: Transfers	6,000		20,000		20,000		
Net Expenditure	212,798		183,725		224,660		
Total Tax Levied	158,421		159,834		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	15,410,181		15,469,011		16,133,452		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer